

**FY 2000/01 MARICOPA URBAN COUNTY  
DRAFT COMPREHENSIVE ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER):  
EXECUTIVE SUMMARY**

**Affordable Housing, Homelessness and Special Needs**

The expenditure of the funds outlined below produced the following results: 2,394 renters assisted, 78 existing owners assisted, 141 first-time homeowners, 1,217 plus homeless individuals and those 'at risk', and 1,268 plus special populations. These figures represents assistance for completed projects and those in progress.

**FY 2000/01 ACTUAL PERFORMANCE**

Funding Source	Est. \$ Expended
HOME	\$1,490,017
CDBG	\$828,280
Section 8 (V & C)	\$7.1 million
Public Housing	\$3.5 million
ESG	\$133,000
State HOME	\$150,000
State HTF	\$177,500
CSBG, SSBG & LIHEAP Direct CAP Services	n/a
LIHTC	All in the pipeline
S/F MRB (tax exempt)	\$5.3 million
Homeless Support	\$1.213 million
Special Needs Support	\$5.48 million
ESG Match	\$121,000
HOME Match	\$372,500
Total	<b>\$25.8+ million</b>

**Community Development**

CDBG expenditures of:

- ✓ \$484,868 completed the rehabilitation of 21 homes (with 4 underway) and 3 newly constructed units with 23 underway
- ✓ \$1,506,207 on 15 infrastructure projects, of which 6 remain underway.
- ✓ \$721,143 on 10 public facility projects, of which 8 remain underway
- ✓ \$28,970 on 2 public services projects, of which 2 remain underway.
- ✓ \$47,578 on the preparation of two completed general plans.

